

Family Independence Program

EARNED INCOME REPORT

October 2007
Statewide Implementation

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Earned Income Report

Data for the Earned Income Report is obtained from the Department of Human Service's Client Information System (CIS). The information is point-in-time data and is obtained at the beginning of each month. This data reflects the case transactions that occurred during the previous month.

Due to the nature of the public assistance caseload, the data display here represents a picture of a population that is constantly changing. Families move on and off public assistance, gain or lose employment and many move frequently. Transferred cases from other parts of the state count immediately as part of the target caseload.

The Michigan Department of Human Service continues in its efforts to support families to achieve self-sufficiency through employment. Thus all cases required to work will be employed and have earned income. Cases are required to work if there is **any member** age 16 or older who:

- is a mandatory Work First participant *or*
- is not employed full time *or*
- is sanctioned or penalized *and*
- the case is open more than 60 days.

The formula for determining the number of cases required to work is:

(FIP cases) minus (cases open less than 60 days) minus (Work First deferred cases, i.e., those not required to work).

Recipients are deferred from Work First or are meeting participation requirements and are **not** required to work if they meet one of the criteria listed below:

- Parent of a child under 3 months.
- Single parent who personally provides care for a child under age 6 when adequate child care is not available.
- Under 16 or over 65 years of age.
- Full-time students between the ages of 16 and 18.
- Minor parent who is in school full-time.
- Temporary incapacity (expected to last 3 months or less).

- Applicant for SSI through the Social Security Administration.
- Providing care for an incapacitated spouse: Note – Effective 10/01/02 the deferral for caring for an incapacitated spouse will require an assessment of need.
- Providing care for an SSI child or a child eligible for the Early-On program: This deferral is changed from automatic to mandating an assessment of the circumstances in the family. Parents must participate in Work First unless they are participating in Early On activity or are needed in the home to care for the child on SSI. Parents with children in school or able to attend day care will only be deferred to the extent that parental care is needed.
- Full-time volunteer for VISTA, Job Corps or AmeriCorp.
- Participants in transitional housing programs funded by HUD or MSHDA.
- Experiencing a temporary critical even, such as homelessness or domestic violence (deferral of up to 3 months at local office discretion).

To help clients obtain employment, DHS staff will be working with them to eliminate barriers to employment and promote independence.

Additional resources are being developed within the agency as well as efforts to coordinate with other departments such as Transportation, MSHDA, and the Department of Career Development. Community agencies are also being asked for their assistance in providing resources for FIP recipients.

Data Source: SW-210.

NOTE: The absolute integrity of the data (beginning with 11/03 data) cannot be assured until systems are updated. There are problems with the employment codes.

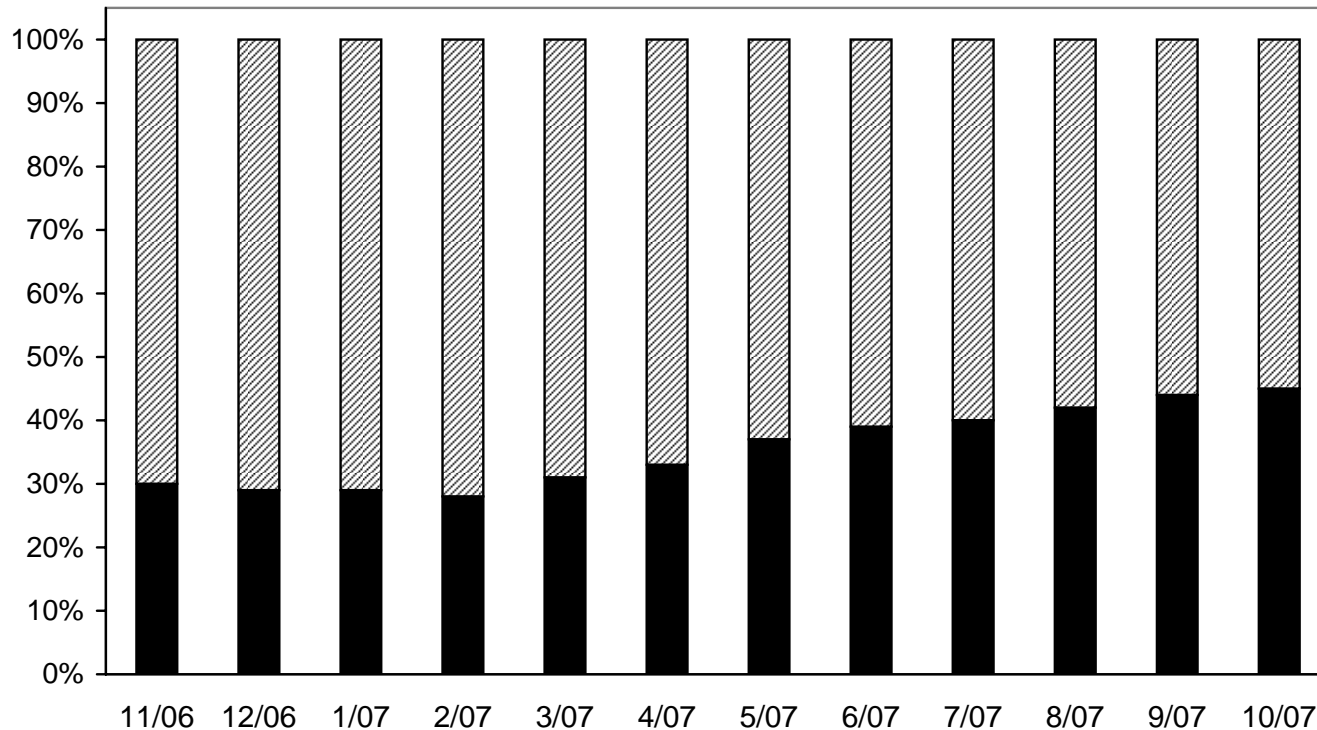
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STATE TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



Percent Without Earned Income	70%	71%	71%	72%	69%	67%	63%	61%	60%	58%	56%	55%
Percent With Earned Income	30%	29%	29%	28%	31%	33%	37%	39%	40%	42%	44%	45%
Cases Without Earned Income	19,896	20,416	21,285	20,042	19,537	20,608	20,042	19,653	18,693	17,462	16,588	15,815
Cases With Earned Income	8,510	8,395	8,524	7,983	8,696	10,356	11,646	12,381	12,529	12,812	13,041	12,849
TOTAL Target Group Cases	28,406	28,811	29,809	28,025	28,233	30,964	31,688	32,034	31,222	30,274	29,629	28,664

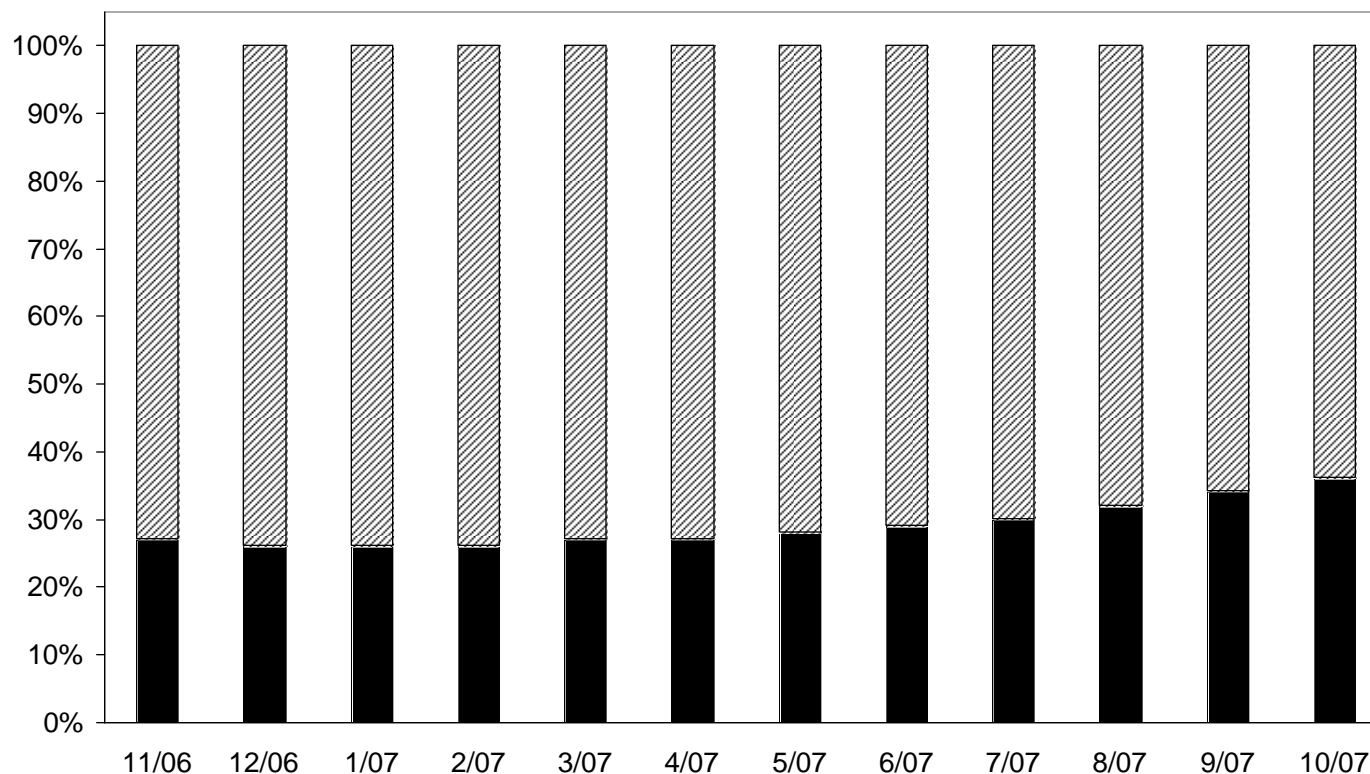
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WAYNE COUNTY TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



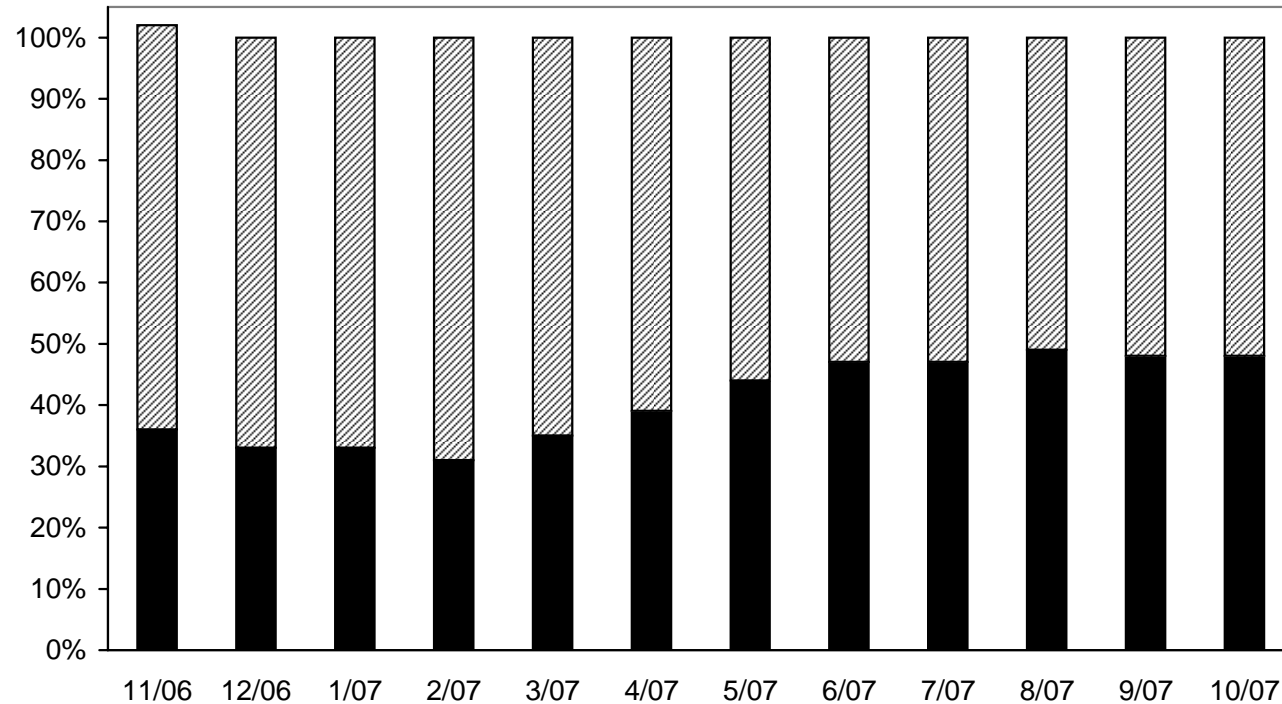
Percent Without Earned Income	73%	74%	74%	74%	73%	73%	72%	71%	70%	68%	66%	64%
Percent With Earned Income	27%	26%	26%	26%	27%	27%	28%	29%	30%	32%	34%	36%
Cases Without Earned Income	11,698	11,835	12,102	11,396	10,802	10,779	10,549	10,620	10,146	9,510	8,848	8,421
Cases With Earned Income	4,352	4,245	4,346	4,027	3,978	4,067	4,099	4,321	4,347	4,444	4,595	4,700
TOTAL Target Group Cases	16,050	16,080	16,448	15,423	14,780	14,846	14,648	14,941	14,493	13,954	13,443	13,121

OUTSTATE TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



Percent Without Earned Income	66%	67%	67%	69%	65%	61%	56%	53%	53%	51%	52%	52%
Percent With Earned Income	36%	33%	33%	31%	35%	39%	44%	47%	47%	49%	48%	48%
Cases Without Earned Income	8,198	8,581	9,183	8,646	8,735	9,829	9,493	9,033	8,547	7,952	7,740	8,149
Cases With Earned Income	4,158	4,150	4,178	3,956	4,718	6,289	7,547	8,060	8,182	8,368	8,446	7,394
TOTAL Target Group Cases	12,356	12,731	13,361	12,602	13,453	16,118	17,040	17,093	16,729	16,320	16,186	15,543

ALL COUNTIES - EARNED INCOME REPORT, OCTOBER 2007

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
1 Alcona	155	26	4	12	10	20%	80%
2 Alger	93	27	3	16	8	87%	13%
3 Allegan	1,118	403	62	241	100	66%	34%
4 Alpena	587	183	28	116	39	74%	26%
5 Antrim	246	28	3	23	2	100%	0%
6 Arenac	387	105	21	69	15	53%	47%
7 Baraga	184	49	15	25	9	33%	67%
8 Barry	671	235	46	131	58	67%	33%
9 Bay	2,438	751	103	428	220	65%	35%
10 Benzie	157	46	9	20	17	59%	41%
11 Berrien	4,351	1,368	247	755	366	60%	40%
12 Branch	652	316	82	119	115	65%	35%
13 Calhoun	3,531	1,692	220	740	732	49%	51%
14 Cass	1,032	289	44	153	92	50%	50%
15 Charlevoix	282						
16 Cheboygan	412	124	20	74	30	63%	37%
17 Chippewa	552	174	28	93	53	64%	36%
18 Clare	938	303	51	182	70	34%	66%
19 Clinton	502	123	17	72	34	74%	26%
20 Crawford	258	84	20	33	31	71%	29%
21 Delta	667	162	34	97	31	74%	26%
22 Dickinson	286	46	13	20	13	77%	23%
23 Eaton	886	367	44	163	160	66%	34%
24 Emmet	253	126	37	72	17	71%	29%
25 Genesee	16,817	6,278	700	2,884	2,694	40%	60%
26 Gladwin	597	152	27	80	45	69%	31%
27 Gogebic	303	158	28	56	74	28%	72%
28 Grand Traverse	547	191	49	98	44	75%	25%
29 Gratiot	753	246	38	126	82	71%	29%
30 Hillsdale	674	206	34	129	43	63%	37%
31 Houghton	573	83	12	53	18	61%	39%
32 Huron	566	131	19	81	31	68%	32%
33 Ingham	6,048	1,568	188	799	581	67%	33%
34 Ionia	821	243	47	144	52	67%	33%
35 Iosco	427	137	29	82	26	69%	31%
36 Iron	168	58	14	18	26	73%	27%
37 Isabella	923	306	54	149	103	61%	39%
38 Jackson	3,136	1,021	165	544	312	53%	47%
39 Kalamazoc	4,256	1,809	306	923	580	59%	41%
40 Kalkaska	257	94	16	47	31	87%	13%
41 Kent	7,803	4,194	539	2,407	1,248	56%	44%
42 Keweenaw	15	6	1	5	0	0%	0%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

Note: Percents may not add due to rounding. Absolute integrity of the data cannot be assured (effc.11/03) until systems are updated.

ALL COUNTIES - EARNED INCOME REPORT, OCTOBER 2007

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
43 Lake	362	101	23	52	26	54%	46%
44 Lapeer	908	295	48	160	87	64%	36%
45 Leelanau	113						
46 Lenawee	1,495	438	74	260	104	86%	14%
47 Livingston	720	208	29	130	49	86%	14%
48 Luce	111	46	10	14	22	45%	55%
49 Mackinac	95	18	4	13	1	100%	0%
50 Macomb	6,108	3,014	396	1,524	1,094	46%	54%
51 Manistee	400	124	33	55	36	50%	50%
52 Marquette	848	184	31	135	18	39%	61%
53 Mason	503	174	18	108	48	69%	31%
54 Mecosta	745	293	44	185	64	50%	50%
55 Menominee	243	59	17	28	14	79%	21%
56 Midland	1,169	361	58	222	81	60%	40%
57 Missaukee*	263						
58 Monroe	2,000	666	92	444	130	67%	33%
59 Montcalm	1,134	299	53	151	95	48%	52%
60 Montmorency	202	44	8	30	6	83%	17%
61 Muskegon	4,660	2,899	365	1,059	1,475	39%	61%
62 Newaygo	765	270	50	151	69	75%	25%
63 Oakland	10,819	3,706	472	1,909	1,325	55%	45%
64 Oceana	483	282	36	111	135	58%	42%
65 Ogemaw	545	202	36	113	53	68%	32%
66 Ontonagon	124	20	9	8	3	67%	33%
67 Osceola	497						
68 Oscoda	172	68	16	39	13	77%	23%
69 Otsego	191	129	24	78	27	67%	33%
70 Ottawa	1,238	463	77	294	92	74%	26%
71 Presque Isle	189	48	16	24	8	62%	38%
72 Roscommon	572	141	31	90	20	75%	25%
73 Saginaw	7,302	2,533	345	1,292	896	54%	46%
74 St. Clair	2,745	1,094	166	616	312	59%	41%
75 St. Joseph	1,026	363	70	220	73	62%	38%
76 Sanilac	729	171	26	114	31	52%	48%
77 Schoolcraft	199	44	10	24	10	60%	40%
78 Shiawassee	1,196	358	54	197	107	67%	33%
79 Tuscola	958	264	37	136	91	62%	38%
80 Van Buren	1,811	562	101	317	144	58%	42%
81 Washtenaw	3,048	1,277	165	631	481	54%	46%
82 Wayne	90,574	32,757	2,984	16,652	13,121	36%	64%
83 Wexford/Missaukee**	618	332	49	192	91	56%	44%
Statewide Total	213,202	78,215	9,494	40,057	28,664	45%	55%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note: Percents may not add due to rounding.

ALL COUNTIES - EARNED INCOME REPORT, OCTOBER 2007

WAYNE COUNTY DISTRICT OFFICES	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
ZONE VIII**							
13 Redford	3,970	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
14 Lincoln Park	3,092	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
15 Greydale	4,706	2,860	270	1,421	1,169	36%	64%
17 Greenfield/Joy	4,385	2,433	260	1,462	711	28%	72%
18 Taylor	3,328	1,336	162	851	323	55%	45%
19 Inkster	3,001	2,242	218	1,212	812	40%	60%
32 Tireman	3,223	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
35 Schoolcraft	4,131	4,244	288	1,966	1,990	33%	67%
39 Fullerton	4,303	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
TOTAL	34,139	13,115	1,198	6,912	5,005	35%	65%
ZONE IX**							
41 Fort Wayne	3,343	2,638	243	1,693	702	39%	61%
43 Glendale	2,671	2,327	242	1,294	791	40%	60%
49 Grand River/Warren	2,050	3,590	292	1,490	1,808	34%	66%
55 Hamtramck	4,758	1,006	80	509	417	46%	54%
56 Highland Park	2,383	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
57 Medbury	2,714	2,636	219	1,215	1,202	35%	65%
58 Lafayette***	0	1,336	113	688	535	38%	62%
59 McNichols/Goddard	4,346	1,665	119	618	928	31%	69%
73 Forest/Ellery	2,594	1,638	161	837	640	38%	62%
74 Kercheval	2,815	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein		2,782	313	1,377	1,092	33%	67%
79 Warren/Conner	2,943	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	30,617	19,618	1,782	9,721	8,115	36%	64%
99 WAYNE - OTHER	1	24	4	19	1	0%	100%
WAYNE COUNTY TOTAL	71,316	32,757	2,984	16,652	13,121	36%	64%
OUTSTATE TOTAL	122,628	45,458	6,510	23,405	15,543	52%	48%
STATE TOTALS	213,203	78,215	9,494	40,057	28,664	45%	55%
PROJECT SITE TOTAL	N/A	78,215	9,494	40,057	28,664	45%	55%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November, 2002.

*** District 58 was added on August 18, 2003.

Note: Percents may not add due to rounding.

[RML]EIR/Pages 6-8/October 07

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			SEPTEMBER, 2007			OCTOBER, 2007			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
1 Alcona	73	26	36%	10	5	0%	10	8	80%	60%
2 Alger	53	23	43%	9	2	0%	8	1	13%	0%
3 Allegan	402	217	54%	93	27	29%	100	34	34%	26%
4 Alpena	294	106	36%	42	16	38%	39	10	26%	-38%
5 Antrim	80	36	45%	1	0	0%	2	0	0%	0%
6 Arenac	175	75	43%	17	5	29%	15	7	47%	40%
7 Baraga	104	54	52%	9	6	0%	9	6	67%	0%
8 Barry	254	114	45%	65	25	38%	58	19	33%	-24%
9 Bay	1,397	566	41%	206	77	37%	220	78	35%	1%
10 Benzie	46	19	41%	24	7	29%	17	7	41%	0%
11 Berrien	2,031	1,073	53%	382	153	40%	366	148	40%	-3%
12 Branch	245	131	53%	127	38	30%	115	40	35%	5%
13 Calhoun	1,681	913	54%	770	401	52%	732	373	51%	-7%
14 Cass	471	307	65%	103	47	46%	92	46	50%	-2%
15 Charlevoix	75	33	44%							
16 Cheboygan	160	58	36%	34	8	24%	30	11	37%	38%
17 Chippewa	233	115	49%	60	18	30%	53	19	36%	6%
18 Clare	495	242	49%	76	51	67%	70	46	66%	-10%
19 Clinton	223	91	41%	36	12	33%	34	9	26%	-25%
20 Crawford	159	65	41%	33	6	18%	31	9	29%	50%
21 Delta	411	207	50%	43	14	33%	31	8	26%	-43%
22 Dickinson	185	105	57%	16	4	25%	13	3	23%	-25%
23 Eaton	463	234	51%	183	72	39%	160	55	34%	-24%
24 Emmet	102	40	39%	15	4	0%	17	5	29%	0%
25 Genesee	9,926	6,135	62%	2,764	1,644	59%	2,694	1,629	60%	-1%
26 Gladwin	269	91	34%	48	15	31%	45	14	31%	-7%
27 Gogebic	220	144	65%	71	51	72%	74	53	72%	4%
28 Grand Traverse	201	87	43%	52	14	27%	44	11	25%	-21%
29 Gratiot	378	201	53%	86	22	26%	82	24	29%	9%
30 Hillsdale	228	129	57%	48	15	31%	43	16	37%	7%
31 Houghton	307	118	38%	21	9	43%	18	7	39%	-22%
32 Huron	196	76	39%	29	11	38%	31	10	32%	-9%
33 Ingham	3,323	1,595	48%	634	250	39%	581	191	33%	-24%
34 Ionia	355	179	50%	68	26	38%	52	17	33%	-35%
35 Iosco	194	87	45%	31	8	26%	26	8	31%	0%
36 Iron	97	45	46%	26	8	31%	26	7	27%	-13%
37 Isabella	420	206	49%	108	46	43%	103	40	39%	-13%
38 Jackson	1,620	895	55%	329	170	52%	312	148	47%	-13%
39 Kalamazoo	2,054	1,225	60%	657	291	44%	580	239	41%	-18%
40 Kalkaska	68	34	50%	42	10	0%	31	4	13%	-60%
41 Kent	3,889	2,383	61%	1,263	612	48%	1,248	549	44%	-10%
42 Keweenaw	4	2	50%	1	1	0%	0	0	0%	0%

Note : Percents may not add due to rounding.

[rm]EIR/Pages 10-11-October 07.xls

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			SEPTEMBER, 2007			OCTOBER, 2007			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
43 Lake	159	91	57%	27	11	41%	26	12	46%	9%
44 Lapeer	309	134	43%	95	43	45%	87	31	36%	-28%
45 Leelanau	25	11	44%							
46 Lenawee	697	392	56%	120	17	14%	104	15	14%	-12%
47 Livingston	272	141	52%	56	7	13%	49	7	14%	0%
48 Luce	74	35	47%	21	12	57%	22	12	55%	0%
49 Mackinac	44	23	52%	2	0	0%	1	0	0%	0%
50 Macomb	3,358	1,791	53%	1,108	566	51%	1,094	592	54%	5%
51 Manistee	199	94	47%	37	14	38%	36	18	50%	29%
52 Marquette	481	183	38%	23	13	57%	18	11	61%	-15%
53 Mason	222	101	45%	53	15	28%	48	15	31%	0%
54 Mecosta	384	206	54%	70	31	44%	64	32	50%	3%
55 Menominee	116	57	49%	14	3	21%	14	3	21%	0%
56 Midland	676	284	42%	85	24	28%	81	32	40%	33%
57 Missaukee*	127	54	43%							
58 Monroe	948	466	49%	136	52	38%	130	43	33%	-17%
59 Montcalm	422	229	54%	97	51	53%	95	49	52%	-4%
60 Montmorency	86	30	35%	5	0	0%	6	1	17%	0%
61 Muskegon	2,344	1,370	58%	1,493	891	60%	1,475	901	61%	1%
62 Newaygo	297	183	62%	78	24	31%	69	17	25%	-29%
63 Oakland	6,042	3,631	60%	1,370	628	46%	1,325	596	45%	-5%
64 Oceana	191	83	43%	145	52	36%	135	57	42%	10%
65 Ogemaw	268	97	36%	59	18	31%	53	17	32%	-6%
66 Ontonagon	60	34	57%	4	0	0%	3	1	33%	0%
67 Osceola	266	141	53%							
68 Oscoda	91	44	48%	10	0	0%	13	3	23%	0%
69 Otsego	72	33	46%	20	8	40%	27	9	33%	13%
70 Ottawa	376	161	43%	98	28	29%	92	24	26%	-14%
71 Presque Isle	65	24	37%	6	2	0%	8	3	38%	50%
72 Roscommon	307	118	38%	21	4	19%	20	5	25%	25%
73 Saginaw	4,616	2,435	53%	902	416	46%	896	412	46%	-1%
74 St. Clair	1,207	587	49%	316	126	40%	312	127	41%	1%
75 St. Joseph	396	248	63%	72	27	38%	73	28	38%	4%
76 Sanilac	224	85	38%	29	16	55%	31	15	48%	-6%
77 Schoolcraft	121	66	55%	13	5	38%	10	4	40%	-20%
78 Shiawassee	488	223	46%	114	49	43%	107	35	33%	-29%
79 Tuscola	355	155	44%	100	37	37%	91	35	38%	-5%
80 Van Buren	756	396	52%	147	53	36%	144	60	42%	13%
81 Washtenaw	1,663	970	58%	506	253	50%	481	223	46%	-12%
82 Wayne	60,090	46,029	77%	13,443	8,848	66%	13,121	8,421	64%	-5%
83 Wexford**	242	117	48%	102	43	42%	91	40	44%	-7%
Statewide Total	122,697	80,034	65%	29,629	16,588	56%	28,664	15,815	55%	-5%

* Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note : Percents may not add due to rounding.

[rml]EIR/Pages 10-11-October 07.xls

ALL COUNTIES - CASES WITHOUT EARNED INCOME

WAYNE COUNTY DISTRICT OFFICES	JULY, 1996			SEPTEMBER, 2007			OCTOBER, 2007			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
ZONE VIII*										
13 Redford	2,181	1,520	70%	closed	closed	closed	closed	closed	closed	closed
14 Lincoln Park	1,946	1,303	67%	closed	closed	closed	closed	closed	closed	closed
15 Greydale/Grand River	3,115	2,473	79%	1,225	818	67%	1,169	748	64%	-9%
17 Greenfield/Joy	2,977	2,352	79%	705	517	73%	711	510	72%	-1%
18 Taylor	1,988	1,203	61%	312	146	47%	323	146	45%	0%
19 Inkster	2,826	1,813	64%	832	533	64%	812	489	60%	-8%
32 Tireman/Central	1,921	1,458	76%	closed	closed	closed	closed	closed	closed	closed
35 Schoolcraft/Stansbury	3,032	2,349	77%	2,075	1,439	69%	1,990	1,340	67%	-7%
39 Fullerton/Jeffries	2,677	2,199	82%	closed	closed	closed	closed	closed	closed	closed
TOTAL	22,663	16,670	74%	5,149	3,453	67%	5,005	3,233	65%	-6%
ZONE IX*										
41 Fort Wayne	2,664	2,038	77%	739	478	65%	702	425	61%	-11%
43 Glendale	1,511	1,119	74%	780	464	59%	791	473	60%	2%
49 Grand River/Warren	1,677	1,360	81%	1,896	1,288	68%	1,808	1,186	66%	-8%
55 Hamtramck	2,204	1,710	78%	428	247	58%	417	227	54%	-8%
56 Highland Park	1,844	1,480	80%	closed	closed	closed	closed	closed	closed	closed
57 Medbury	1,950	1,588	81%	1,225	767	63%	1,202	782	65%	2%
58 Lafayette*				576	371	64%	535	330	62%	-11%
59 McNichols/Goddard	3,332	2,674	80%	926	644	70%	928	636	69%	-1%
73 Forest/Ellery	1,534	1,156	75%	645	406	63%	640	394	62%	-3%
74 Kercheval	1,684	1,265	75%	closed	closed	closed	closed	closed	closed	closed
76 Maddelein				1,078	729	68%	1,092	734	67%	1%
79 Warren/Conner	1,997	1,682	84%	closed	closed	closed	closed	closed	closed	closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	20,397	16,072	79%	8,293	5,394	65%	8,115	5,187	64%	-4%
99 WAYNE - OTHER	126	71	11%	1	1	100%	1	1	100%	0%
WAYNE COUNTY TOTAL	60,090	46,029	77%	13,443	8,848	66%	13,121	8,421	64%	-5%
OUTSTATE TOTAL	62,607	34,005	54%	16,186	7,740	48%	15,543	7,394	48%	-4%
STATE TOTALS	122,697	80,034	65%	29,629	16,588	56%	28,664	15,815	55%	-5%
PROJECT SITE TOTAL	4,691	2,807	60%	29,629	16,588	56%	28,664	31,610	110%	91%

* Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November 2002. New District 58 on 8/14/03.

Note: Percents may not add due to rounding.

[rm]EIR/Pages 10-11-October 07.xls